

May 22, 2022

SANCTUARY AV UPGRADE RECOMMENDATIONS

HISTORY

At the April 23, 2019 Session Meeting the following motion was approved:

After some discussion a motion as made by Kathy Baker with a second by Curtis Foltz to accept the recommendation of the Ad Hoc Sanctuary Committee to renovate the main sanctuary. It passed by unanimous consent.



HISTORY

- ▶ January 2021 Charter for DREAM TEAM
- ▶ **PURPOSE:** Establish a plan, organizational structure, and timeline for the PHASES OF renovation project of the sanctuary of Westminster Presbyterian Church of Waynesboro, VA, Inc. Promote and educate the people of Westminster of the value of the PHASES OF THIS project to the future of the church as well as the changes that it may bring about to future of worship here at Westminster.

Process

TEAM'S WORK

- ▶ Team broke their work into six major tasks:
 - ▶ Organ upgrade
 - ▶ Capital Campaign
 - ▶ AV System
 - ▶ Design of new space
 - ▶ Construction
 - ▶ Communication
- ▶ Initial investigations focused on the first three tasks and several meetings were held to review each area and talk with several potential service providers in each area.

Results

TEAM'S WORK

- ▶ At the end of over a year's worth of work, over 14 meetings (2-3 hours each) it was discerned that upgrading the AV system needed to be the top priority for the congregation.
- ▶ The team recommended that we should proceed with a campaign to raise funds to accomplish this work.
- ▶ Session approved this recommendation

AUDIO VISUAL

Tom Harris and Ed Glover conducted initial interviews with three AV companies in the summer of 2021:

- AllPro Systems - Matt Bland
- RTW Media - Zack Guida
- StageSound - Reid Henion

AUDIO VISUAL

- In November/December 2021 The Dream Team had meetings with all three AV companies via Zoom and face to face.
 - Also invited to attend were Bettie Tindal, Sue Wright, Tammy Mckibben, Luke Twombly, Andy Kearney, Jennifer Matheny, Laura Stirewalt, River Cranford, Bruce Layman, Iris Birckner, Edwin Lancaster & Lowell Lemons

AUDIO VISUAL

- Let's Dream Again team and guests recommend StageSound as our AV contractor based on:
 - In-person visits from their President Reid Henion and Lead designer Brian Taylor
 - Work completed locally at Wayne Theater, Paramount Theater, Jefferson Theater, Ting Pavillion
 - Only company to provide detailed quotes with more than one option based on our budget
 - Willingness to work in phases if necessary

CAMPAIGN

- ▣ With the assistance of our chosen AV contractor, the work to be done has been prioritized.
- ▣ The number of phases that will be implemented will be determined based on the success of the campaign.

Speaker and Amp Package

PHASE 1

- ▶ Estimated Cost - \$54,000



Audio Control Update

PHASE 2

- Estimated cost - \$34,000



SQ-6
DIGITAL MIXER



Sanctuary Video Support/Monitor

PHASE 3

- Estimated cost - \$17,000



Video Live Stream

PHASE 4

- ▶ Estimated cost - \$21,000



Full Phase Fill

PHASE 5

- ▶ Estimated cost - \$22,000
- ▶ Unseen A/V cables and connectors behind walls and above ceiling that takes a great system and makes it better



Next Steps

- ▶ Pray –
 - ▶ We are requesting that all members of the congregation pray for God's guidance as we enter into this campaign
 - ▶ Prayerfully consider how God would have you support this effort
- ▶ Give
 - ▶ Over the next several months we will be collecting pledges and gifts.
 - ▶ All members will be receiving a letter that will give more details regarding how to support this effort.
 - ▶ Progress of the campaign will be displayed in the church so that all members can be informed.

Next Steps

- ▶ Build

- ▶ The Dream Team is hoping that by the time summer is over, we will know the level of support that is available so that work can start.
- ▶ The benefits to be realized through this campaign will be determined by the level of support from the congregation.

QUESTIONS